



# GOVERNMENT COLLEGE KASARAGOD

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## 4.4 MAINTENANCE OF CAMPUS INFRASTRUCTURE

### 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

**Queries during DVV:** "HEI needs to provide the breakup of Expenditure incurred Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI. Also Provide Income & Expenditure statement of the HEI (Not for Trust/group) highlighting the relevant heads showing Maintenance of infrastructure (physical facilities and academic support facilities) PI note: Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility.. Important to note: (Total sum of metrics of 4.1.2 and 4.4.1 should not exceed EP 3.1. PI verify accordingly

### Responses to Queries (DVV) Metric ID - 4.4.1

We revise the complete expenditure allocated for expenditures for maintenance of infrastructure (physical facilities and academic support facilities) amounts to **264.57 lakhs rupees**, with our contribution for infrastructure maintenance constituting **46.8%** of the total expenditure indicated in EP 3.1 (**565.32 lakhs**).

1. We have furnished revised institutional data for metric 4.4.1, with minor changes to the data submitted in SSR.
2. In the revised input, we have excluded the financial expenditures related to academic support programs, including the faculty development program, Walk with Scholar program, Scholar support program, and support for the commencement of new courses.
3. We have provided a detailed breakdown of the expenses covered under infrastructure maintenance, exclusively accounting for expenditures on repairs and maintenance only of Physical facilities and academic support facilities
  - This ensures that only relevant infrastructure maintenance costs are included.
  - Furthermore, it's important to note that the funds allocated under various financial heads are specifically earmarked for the maintenance and repair of the college's physical facilities and academic support resources. These



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financial categories encompass the Asset Maintenance Fund, Lab, Library, and Furniture (2202-03-103-76-00-34-00), as well as EDUSAT (2202-80-003-95-00), NAAC (2202-03-103-74-00-34), IT grid, and the Modernization of ORICE Classroom.

- To substantiate this, we have included a declaration from the institution's principal confirming that all the funds claimed under the metric were utilized exclusively for the purpose of infrastructure maintenance.
4. As demanded, to validate the financial accuracy of our submission, we have attached an audited Income and Expenditure statement, verified by a chartered accountant and countersigned by the head of the HEI.
  5. Importantly, we have ensured that the total sum of metrics for 4.1.2 and 4.4.1 does not exceed the EP 3.1 limit, in compliance with your stipulations. We have verified and taken great care to ensure that our overall metrics align with EP 3.1 requirements. **(The combined total of metric 4.1.2 (Rs.288.03 lakhs) and metric 4.4.1 (Rs.264.57) amounts to Rs.552.6, which falls below the overall projection in EP 3.1, specifically Rs.565.32 lakhs.)**