



# GOVERNMENT COLLEGE KASARAGOD

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## 4.4 MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Detailed breakdown of the expenses covered under maintenance and repair physical facilities and academic support facilities		
Year 1		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance (Lab, Library and Furniture 2202-03-103-76-00-34-00)	Maintenance of lab equipment and furniture	18.11701
Repair and Maintenance (EDUSAT 2202-80-003-95-00)	Maintenance of Edusat room facilities	0.65826
Repair and Maintenance (NAAC 2202-03-103-74-00-34)	Maintenance of Science block	10.05002
Repair and Maintenance (IT grid)	Switches and network connection	2.61216
<b>Total</b>		<b>31.43745</b>
Year 2		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance (Lab, Library and Furniture 2202-03-103-76-00-34-00)	Maintenance of lab equipment and furniture	8
Repair and Maintenance (Asset Maintenance Fund)	Maintenance of Mainblock and Arabic-Kannada block	141
<b>Total</b>		<b>149</b>



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Year 3		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance (Lab, Library and Furniture 2202-03-103-76-00-34-00)	Maintenance of lab equipment and furniture	38.65868
NAAC 2202-03-103-74-00-34	Maintenance of basic infrastructure	1.88217
Repair and Maintenance (Modernization of ORICE Classroom)	Maintenance of ORICE room	0.85795
Total		<b>41.3988</b>
Year 4		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance (Lab, Library and furniture 2220-03-103-76-00-34-00)	Maintenance of lab equipment and furniture	33.86498
Total		<b>33.86498</b>
Year 5		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance (Lab, Library and furniture 2220-03-103-76-00-34-00)	Maintenance of lab equipment and furniture	3.87
Repair and Maintenance (2202-03-103-50-00-00-00-P-V-Furniture))	Maintenance of furniture	5
Total		<b>8.87</b>



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