



GOVERNMENT COLLEGE KASARAGOD

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4.1. PHYSICAL FACILITIES

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Queries during DVV: 1. Detailed breakup of heads with amount covered under infrastructure augmentation and include only expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc 2. Recurring expenditures on laboratory, maintenance of infrastructure and acquisition of books and journals are not to be included 3. Provide the Income and expenditure statement of the HEI highlighting the relevant heads. Important to note: (Total sum of metrics of 4.1.2 and 4.4.1 should not exceed EP 3.1. Pl verify accordingly

Responses to Queries (DVV) Metric ID - 4.1.2

The complete expenditure allocated for augmenting expenditures amounts to **288.03 lakhs rupees**, with our contribution constituting **50.95%** of the total expenditure indicated in EP 3.1 (**565.32 lakhs**).

1. We have provided a detailed breakdown of the expenses covered under infrastructure augmentation, exclusively accounting for expenditures related to new buildings, new laboratories, furniture and fixtures.
 - This ensures that only relevant infrastructure enhancement costs are included.
 - Moreover, we wish to highlight that the funds allocated under various capital heads, released specifically for the development of the college with NAAC accreditation and RUSA, are solely designated for infrastructure augmentation.
 - To substantiate this, we have included a declaration from the institution's principal confirming that all the funds claimed under the metric were utilized exclusively for this purpose. Our commitment to transparency is further demonstrated through a certified declaration that rules out any inclusion of recurring expenses or unrelated costs.
2. We confirm that no recurring expenditures for laboratory maintenance, infrastructure upkeep, or book and journal acquisition have been incorporated in our submission.




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3. As requested, we have attached the Income and Expenditure statement of the Higher Education Institution (HEI) audited by a chartered accountant, emphasizing the pertinent categories.
 - Importantly, we have ensured that the total sum of metrics for 4.1.2 and 4.4.1 does not exceed the EP 3.1 limit, in compliance with your stipulations.
 - To validate the financial accuracy of our submission, we have attached an audited Income and Expenditure statement, verified by a chartered accountant and countersigned by the head of the HEI.
4. In addition to this, we have furnished revised institutional data for metric 4.1.2, with no changes to the core data submitted in SSR except for additional details concerning the specific infrastructure improvements undertaken. We have verified and taken great care to ensure that our overall metrics align with EP 3.1 requirements. **(The combined total of metric 4.1.2 (Rs.288.03 lakhs) and metric 4.4.1 (Rs.264.57) amounts to Rs.552.6, which falls below the overall projection in EP 3.1, specifically Rs.565.32 lakhs.)**




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