



GOVERNMENT COLLEGE KASARAGOD

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4.1 PHYSICAL FACILITIES

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Detailed breakdown of the expenses covered under infrastructure augmentation		
Year 1		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Accreditation of College With NAAC (Capital Expenditure)	Construction Auditorium and Construction of Laboratories in the Science Block	160
RUSA (Capital Expenditure)	Purchase of New Furniture and Equipments for Chemistry, Botany and Geology labs	101.97237
Total		261.97
Year 2		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Purchase of New Furniture and Equipments for Chemistry, Botany and Geology labs, Construction of open auditorium	19.00263
Total		19.00263




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KASARAGOD



Year 3		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
-	-	-
Total		0
Year 4		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
College Infrastructure Upgradation Programme-2202-03-103-75-01-00-00 (Capital Expenditure)	Purchase of new furniture and ICT equipment	2.33
RUSA (Capital Expenditure)	Purchase of New Furniture and Equipments to Chemistry, Botany and Geology labs, Construction of open auditorium	4.73249
Total		7.06249
Year 5		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
-	-	-
Total		0




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