



GOVERNMENT COLLEGE KASARAGOD

VIDYANAGAR, KASARAGOD, KERALA, 671123

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INSTITUTIONAL STRATEGIC / PERSPECTIVE / DEVELOPMENT PLAN



GOVERNMENT COLLEGE KASARAGOD

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INSTITUTIONAL DEVELOPMENT PLAN



Detailed Project Report for Augmenting the Infrastructure Facilities at Government College, Kasargod for KIIFB funding.



Name and Signature of the Principal
Dr. Ananthapadmanabha.A.L

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Detailed Project Report – Augmenting the Infrastructure Facilities at Government College Kasargod for KIIFB funding

TABLE OF CONTENTS

PREFACE..... 8
EXECUTIVE SUMMARY..... 9
Chapter 1: SALIENT FEATURES..... 11
Chapter 2: PROJECT BACKGROUND..... 13
2.1 Global scenario 13
..... 13
..... 1
.....
2.5 A Brief Introduction to Government College, Kasargod..... 16
2.6 Project Objective..... 17
2.6.1. Vision..... 18
2.6.2. Mission..... 18
2.7 Methodology..... 18
2.8 General Description about the Project Location..... 19
2.8.1 Kasargod District..... 21
2.8.2 Kasargod Taluk 22
2.8.3 Government College, Kasargod..... 24
Chapter 3: PROJECT FEASIBILITY STUDIES 27
3.1 Existing Situation Assessment..... 27
3.1.1 Affiliation, recognition and NAAC Accreditation 27
3.1.2 Academic Programmes 29
3.1.3 Departments..... 30
3.1.4 Support Facilities to Students 36
3.1.4.1 Support & Activity 36
3.1.5 Initiatives..... 41
3.1.6 Academic Buildings and Other Facilities 42
3.1.7 Utilities and Auxiliaries..... 64
3.1.8 Intake and strength 64
3.2 Stakeholders Consultation..... 65
3.3 65
3.4 Requirement/demand Analysis..... 70



Name and Signature of the Principal
Dr. Ananthapadmanabha A.L





3.5 Justification of the components.....

3.6 Environmental and Sustainability Aspects

Chapter 4: SITE SURVEYS AND INVESTIGATIONS.....

4.1 Ocular/ Reconnaissance Survey.....

4.1.1 Land.....

4.1.2 Road access, Entrance Gate to the college premises

4.1.3 Compound wall

4.1.4 Parking Space:.....

4.1.5 Buildings.....

4.1.6 Classrooms.....

4.1.7 Toilets.....

4.1.8 Waste disposal.....

4.1.9 Water Availability

4.1.10 Surveillance Security.....

4.1.11 PA systems

4.1.12 Sports/Extra-Curricular activities.....

4.2 Topographical survey details.....

4.3 Soil Investigation Report.....

4.4 Hydro-geological Survey.....

4.5 Primary Surveys.....

Chapter 5: FUNCTIONAL DESIGN.....

5.1 Government College Kasargod Master plan

5.1.1 Background.....

5.1.2 Location Assessment

5.1.3 Zoning, Circulation and Access.....

5.1.4 Existing Buildings and Assets.....

5.1.5 Redevelopment Plans.....

5.1.6 Developmental Components of the Government College Kasargod Master plans

Chapter 6: PROPOSAL FOR AUGMENTING THE LABORATORY AND LIBRARY.....

6.1. Augmenting laboratory facilities

6.2. Augmentation of Library.....



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Detailed Project Report - Augmenting the Infrastructure Facilities at Government College Kasaragod for KJIFB funding

6.2.1 Additional requirements for the library:	103
6.3 Computer Lab/UGC-NRC (Network Resource Centre) with Networking Facility.....	104
6.4 Language lab	105
5.6 Alternate Energy Sources.....	106
Chapter 7: ENGINEERING DESIGN.....	107
7.1. General	107
7.2. Soil condition and Foundation.....	107
7.3. Structural analysis.....	107
7.3.1 Material Properties	107
7.3.2 Loading and Analysis.....	108
7.3.3 Analysis and design methodology	109
7.4. Structural Drawings	109
7.5. Electrical System Design.....	109
7.6 Lift & Fire Fighting System Design	110
Chapter 8: FINANCIAL ESTIMATES AND COST PROJECTIONS	112
8.1 Summary of Cost Estimate.....	112
Chapter 9: REVENUE STREAMS.....	117
Chapter 10: COST BENEFIT ANALYSIS AND INVESTMENT CRITERIA... ..	118
9.1 Project Cost	119
9.2 Social Benefits	119
Chapter 11: RISK ASSESSMENT AND MITIGATION MEASURES	125
Chapter 12: PROJECT MANAGEMENT ORGANIZATION.....	128
Chapter 13: CONTRACT MANAGEMENT STRATEGY.....	133
Chapter 14: IMPLEMENTATION SCHEDULE AND WBS	136
14.1 Project schedule:.....	136
Chapter 15: STATUTORY CLEARANCES	137
Chapter 16: QUALITY MANAGEMENT PLAN.....	138
Chapter 17: OPERATIONS AND MAINTENANCE PLAN	140
Annexure.....	142




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LIST OF TABLES

Table 1: Project Phasing.....	1
Table 2: Statistics of the educational institutions in Kasargod Taluk.....	1
Table 3: Details of academic programmes.....	1
Table 4: Intake and Student Strength.....	1
Table 5: Staff strength.....	1
Table 6: Primary survey details	1
Table 7: Lab Requirements.....	1
Table 8: Abstract of the library augmentation cost estimate	1
Table 9: Name of machinery/ item with detailed specification.....	1
Table 10: Details of items required for language lab	1
Table 11: Load calculation for different buildings.....	1
Table 12: Abstract of the cost estimate.....	1
Table 13: Abstract of the civil cost estimate	1
Table 14: Abstract of the electrical cost estimate for academic block.....	1
Table 15: Abstract cost of Laboratory equipment.....	1
Table 16: Abstract cost of Library Augmentation.....	1
Table 17: Abstract of the computer lab augmentation cost estimate.....	1
Table 18: Abstract of the language lab modernization cost estimate.....	1
Table 19: Revenue generating components.....	1
Table 20: Investment of project expected	1
Table 21: Social cost benefit analysis.....	1
Table 22: Assumptions of Cost benefit Analysis	1
Table 23: Risk assessment and mitigation measures.....	1
Table 24: Project implementation schedule.....	1
Table 25: Quality analysis checklist.....	1



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KASARGOD



LIST OF FIGURES

Figure 1: Front view of the College..... 17

Figure 2: Methodology for preparation of Detailed Project Report..... 18

Figure 3: Project Methodology adopted for demand analysis 19

Figure 4: Location of Project Area 20

Figure 5: Kasargod District Map 22

Figure 6: Kasargod Taluk map 23

Figure 8: NAAC Accreditation Certificate 28

Figure 9: Bio diversity Garden 42

Figure 10: Existing College Campus Map 43

Figure 11: Main academic building 44

Figure 12: Main academic block – Right wing 44

Figure 13: Main academic block – Left wing 45

Figure 14: Existing condition of the main block 46

Figure 15: Science block 48

Figure 16: Arts block..... 49

Figure 17: Auditorium block 50

Figure 18: PG academic block..... 51

Figure 19: Mathematics department block..... 52

Figure 20: Central library block..... 53

Figure 21: Boys hostel block 53

Figure 22: Old boys hostel block 54

Figure 23: ASAP block under construction 55

Figure 24: PG ladies hostel block..... 55

Figure 25: UG ladies hostel block..... 57

Figure 26: Gallery and Pavilion 58

Figure 27: Existing staff quarters..... 59

Figure 28: Ladies Amenity center under construction..... 60

Figure 29: Canteen block under construction..... 60

Figure 30: Post metric hostel 61

Figure 31: EDUSAT room..... 62



Name and Signature of the Principal
Dr. Ananthapadmanabha A.L





Detailed Project Report – Augmenting the Infrastructure Facilities at Government College Kasaragod for KIEFB funds

Figure 32: Kannada Folk museum	6
Figure 33: Existing Site plan	7
Figure 34: College main building	7
Figure 35: Main Entrance gate	7
Figure 36: Existing Condition of Parking	7
Figure 37: Dump yard and waste disposal	7
Figure 38: Existing basketball court	7
Figure 39: Mini ground	7
Figure 40: Main ground	7
Figure 41: Bio diversity garden	7
Figure 42: Existing soil condition	8
Figure 43: Location map	8
Figure 44: Existing buildings and circulation	8
Figure 45: Construction plan	8
Figure 46: Ground Floor Plan	8
Figure 47: Typical First Floor & Second Floor Plan	9
Figure 48: Master Plan	9
Figure 49: 3D view of the proposed building	9
Figure 50: Bird eye view of the campus	9
Figure 51: Signage	9
Figure 52: Project management organization	13
Figure 53: Project Management Team	13
Figure 54: Quality management strategy	13



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PREFACE

Government of Kerala has launched the Nava Kerala Mission under which 4 major initiatives are being taken up: Agriculture; Housing; Health; and Education. For education sector, along with the massive efforts of improving the facilities of Government Colleges to emerge as center of excellence, Government has initiated a programme for enhancing the facilities of Arts and Science Colleges, Heritage colleges, Engineering Colleges and Polytechnics.

The Kerala Infrastructure Investment Fund Board (KIIFB) is the funding agency for this infrastructure projects. KITCO Ltd. has been entrusted by Government of Kerala for the preparation of Detailed Project Report (DPR) for the approval of KIIFB. The scope of the work includes:

- 1) Project Background
- 2) Existing situation Assessment
- 3) Site Surveys and Investigations
- 4) Functional Design
- 5) Proposals for Augmentation of Library and Laboratory equipments
- 6) Engineering Design
- 7) Financial Estimates and Cost projections
- 8) Revenue Streams Identification
- 9) Cost Benefit Analysis and Investment Criteria
- 10) Risk Assessment and Identification of the Mitigation Measures
- 11) Project Management Organization
- 12) Contract Management Strategy
- 13) Implementation Schedule and Work Breakdown Structure
- 14) Statutory Clearances
- 15) Quality Management Plan
- 16) Operations and Maintenance Plan

This report focuses on augmentation of infrastructural facilities at **Government College, Kasaragod.**



Name and Signature of the Principal
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KASARAGOD DEVELOPMENT PACKAGE

Construction of Canteen Building and Rest Room for Girls at Government College Kasaragod.

25/2016/17

1024
A3

PROCEEDINGS OF THE DISTRICT COLLECTOR, KASARAGOD (Present: Sri Jeevan Babu.K IAS.)

Sub:- Kasaragod Development Package 2016-17 – PWD Buildings Division-
Sanction accorded for implementation of projects and release of fund –
Orders-issued-reg

- Read:-
1. GO (Rt) No. 392/2013/Plg Dated: 10-10-2013
 2. G.O (Rt)No.2095/2014/Fin Dated 15.03.2014
 3. Letter No. D1/KDP/2016-17 Dated: 01.10.2016,03.10.2016,02.11.2016 and 08.11.2016 of the Executive Engineer, PWD Buildings Division, Kasaragod
 4. G.O (Ms) No.8/2017/Plg. Dated 17.02.2017
 5. Letter No. D1-KDP/2016-17 Dated: 20-02-2017 of the Executive Engineer, PWD Buildings Division, Kasaragod

ORDER No. 1340/2015/KDP/DPO/KSD(7) DATED: 04.03.2017

As per the GO read 1st above, the Government has constituted an empowered committee for the implementation of Dr. P. Prabhakaran Commission Report on Kasaragod Development Package. Government have earmarked ₹8798.00 lakh under the Head of account 2551-60-101-97 for the implementation of Kasaragod Development Package during the year 2016-17.

As per the GO read 2nd above, the District Collector Kasaragod has been appointed as the Chief Controlling Officer of the Head of account '2551-60-101-97 – Kasaragod Package'.

As per the letter read 3rd above, the Executive Engineer, PWD Buildings Division, Kasaragod has submitted the DPR of the projects for approval.

As per the GO read 4th above, Government have accorded Administrative Sanction to 78 new projects for a total amount of ₹ 12309.95 lakh and sanction an amount of ₹ 6335.91 lakh under the Kasaragod Development Package for the year 2016-17 approved by Empowered Committee. Among this Administrative Sanction is accorded for the following project submitted by the Executive Engineer, PWD Buildings Division, Kasaragod.

Sl. No.	Name of Projects	Work ID	AS Accorded (Amount in lakh)	Fund allotted for the year 2016-17 (Amount in lakh)
1	Construction of building for GHSS Balla	301	40.00	40.00
2	Construction of building for GHS Kuttikol	302	39.99	39.99
3	Infrastructure to GPS Nullippuzha	303	25.00	25.00
4	Construction of building for GHSS Mogral Puthur	304	100.00	100.00
5	Construction of building for GVHSS Mogral	305	59.00	50.00
6	Construction of a new building for GHSS	306	40.00	40.00

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	Chayoth			
7	Construction of building for GHSS Kasaragod	307	40.00	40.00
8	Construction of building for GHSS Thachangad	308	40.00	40.00
9	Construction of stage at ITI Kasaragod	309	10.00	10.00
10	Infrastructure to GHSS Uppala	310	50.00	50.00
11	Construction of building for GHSS Angadimogar	311	49.97	49.97
12	Infrastructure to GHS Kadambar	312	50.00	50.00
13	Construction of Canteen building and rest room for girls at Govt. College, Kasaragod	313	235.00	100.00
14	Construction of new class room building for GHS Kooliyad	314	200.00	75.00
15	Construction of new building for CHMKS GHSS Kottappuram	315	40.00	40.00
16	Construction of administrative block for DIET Maipady	316	300.00	100.00
17	Infrastructure to GHS Kodiyamma	317	50.00	50.00
18	Construction of Building for GHSS Kumbala	318	100.00	100.00
	Total		1459.96	999.96

As per the letter read 5th above, the Executive Engineer of PWD Buildings Division, Kasaragod, has requested to transfer credit the amount to the Head of account "8443-00-108-PW Deposit".

ORDER

In the circumstances, Sanction is hereby accorded for the implementation of the above project to the Executive Engineer, PWD Buildings Division, Kasaragod to a total cost not exceeding the A.S amount, as mentioned above under Kasaragod Development Package 2016-17. Sanction is also accorded to allot an amount of ₹ 9,99,96,000/- (Rupees Nine Crore Ninety Nine Lakh and Ninety Six Thousand only) to the Executive Engineer, PWD Buildings Division Kasaragod from the allotment for Kasaragod Development Package 2016-17 (Head of account '2551-60-101-97 - Kasaragod Package'). The Finance Officer, Collectorate, Kasaragod will deposit the fund to the Deputy Collector (General) and the Deputy Collector (General) will draw and deposit the amount to the implementing officer.

The Executive Engineer of PWD Buildings Division, Kasaragod will implement the project subject the following conditions.

1. The work shall be carried out as per the estimate submitted and any deviation/change in the work from the estimate shall be effected only as per rules and normal departmental procedures
2. Monthly progress of the work shall be furnished to the undersigned before 10th of every succeeding month.
3. Technical Sanction should be obtained from the competent authority.

The implementing officer should physically examine the work being implemented and submit the report with all relevant details. Signatures of the Principal, from the authorities concerned mandatory for implementation of the project. It has to be ensured

Name and Signature of the Principal
Dr. Ananthapadmanabha A.L



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well in advance to start the work within the stipulated time and for speedy implementation of the project.

5. Tender excess if any shall be reported to the under signed in time.
6. Time limit prescribed for completion of works as per GO (P)No.518/09/Fin. Dt.20.11.2009 shall be scrupulously followed. **The power to grant extension of time for completion of works under the project is vested only with AS issuing authority.**
7. If time extension is required, application indicating the genuineness for extension shall be submitted to the undersigned well in advance and a supplementary agreement may be executed before expiry of stipulated time for completion.
8. The fund should not be utilized for any infructuous expenditure.
9. All statutory deductions will be made by the Implementing Officer before effecting payment
10. A sign board carrying the inscription "KASARAGOD DEVELOPMENT PACKAGE", year of sanction, cost involved, date of commencement and completion shall be permanently and prominently erected at site.
11. The final payment of the work shall be released after the concurrence of the District level committee/District Collector.
12. The implementing officers should furnish Completion report (K.F.C Form 24) obtained from the authority who accorded technical sanction, no-liability certificate, copy of the final bill, copy of the final proceedings in which payment effected, two copies of photograph of the completed project, details of transfer of asset to User Agency, if any and Utilization Certificate to the undersigned on time.
13. After completing the project the balance amount if any with interest should be reported to the undersigned for appropriate necessary action.
14. The Finance Officer, Collectorate, Kasaragod shall take appropriate action to obtain clearance from Finance Department if needed

Sd/-

District Collector

Forwarded/By Order

[Signature]
Dy. District Planning Officer

To:



1. The Executive Engineer, PWD Buildings Division, Kasaragod
2. The Finance Officer, Collectorate, Kasargod
3. The Deputy Collector (General) Collectorate, Kasaragod
4. The District Treasury Officer, Kasaragod

**Name and Signature of the Principal
Dr. Ananthapadmanabha.A.I**



1. The Principal Secretary to Govt. Planning and Economic Affairs, Department, Thiruvananthapuram (with C/L)
2. Member Secretary, State Planning Board, Thiruvananthapuram (with C/L)
3. PIU
4. Stock File



No.A3/1024/2017

Govt.College Kasaragod
Dated 29-06-2017.

From
Principal

To
The Executive Engineer
PWD Buildings Division Kasaragod.

Sir,
Sub: Govt.College Kasaragod-Construction of Canteen and Girls Rest Room under Kasaragod Development Package 2016-2017.Hinderence Free Certificate issuing of reg-
Ref: 1) Order No.1340/2015/KDP/DPO/KSD(7) Dated 04-03-2017 of the District Collector- Kasaragod.
2) Your Office Telephonic message on 29-06-2017.

With reference to the above, I am forwarding herewith the Hindrance Free Certificate for the Construction of Canteen and Girls Rest Room Buildings sanctioned to this college under Kasaragod Development Package 2016-2017.I request you to Start the work at the earliest and also request you to forward a copy of estimate and Plan of the proposed building .

Yours faithfully



[Handwritten signature]

Principal
29/6/17

Name and Signature of the Principal
Dr.Ananthapadmanabha.A.L

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Handwritten notes: 666 / 9.5.18, A3, and a date stamp 04/05/18.

No. AE/KB/.../2018-19

Office of the Assistant Engineer
PWD Buildings Section,
Kasaragod, Date: 04/05/2018

From

The Assistant Engineer

To

The Principal,
Govt. College Kasaragod

Sir,

Sub: - Kasaragod Development Package (2016-17) - Construction of Canteen Building and Rest Room for Girls at Govt. College Kasaragod – Permission for Cutting trees and Valuation Report - Reg.

Ref: - Work Order No. DB1/4288/2017 Dated 07/04/2018 of SE PWD Buildings North Circle Kozhikode

With reference to the subjected matter, I may hereby inform that, the work was awarded to Sri. Abdul Nizar C.H, PWD Contractor, Masthikundu, Muliyar Post Kasaragod vide work order cited. At present the proposed site is covered with few numbers of various girth trees. Hence, before the commencement of the work the existing trees are to be removed. Therefore I am hereby reporting the above matter for favour of further necessary action.

Yours faithfully

Handwritten signature of the Assistant Engineer

Assistant Engineer

Copy to Assistant Executive Engineer PWD Buildings Sub Division Kasaragod for information



Handwritten signature of the Principal

Name and Signature of the Principal
Dr. Ananthapadmanabha.A.L





O.A3/1024/2017

Govt.College Kasaragod
Dated 31-07-2018.


HINDRANCE FREE CERTIFICATE

This is to certify that , the College has **no objection** in constructing a building for Canteen and Rest Room for Girls, in the land available in this College, sanctioned under Kasaragod Development Package 2016-2017 vide Order No.1340/2015/KDP/DPO/KSD(7) Dated 04-03-2017 of the District Collector Kasaragod.


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Dr.Ananthapadmanabha.A.L

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NO.A3/1024/2017

Govt.College Kasaragod
Dated 31-07-2018.

NO OBJECTION CERTIFICATE

This is to certify that , the College has **no objection** for taking a new electric connection to working shed (Sri. Abdul Nizar C H, Contractor, Masthikunde, Muliya P.O., Kasaragod), in connection with the construction of Canteen and Rest Room for Girls, in the land available in this College under Kasaragod Development Package.

A.L
PRINCIPAL

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KASARAGOD

A.L

Dr. Ananthapadmanabha A.L

Name and Signature of the Principal
Dr. Ananthapadmanabha.A.L

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EST NO : BL/2017/4288

Edit Id : 68

ABSTRACT ESTIMATEKasaragod Development Package 2016-17 - Construction of Canteen Building and Rest Room for Girls at
Govt. College Kasaragod

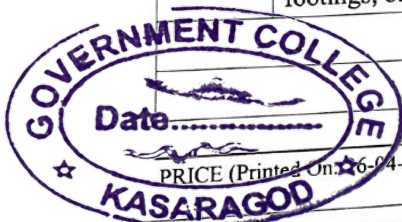
(Dsr year: 2016 ,Cost Index Applied for this estimate is 38.24%)

1 Appendix -A	
1	2.8.1 Earth work in excavation by mechanical means (Hydraulic excavator) /manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift up to 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m. All kinds of soil
	Net Total Quantity 668.76 cum
	Say 668.762 cum @ Rs.230.03 153835.32
2	4.1.8 Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level: 1:4:8 (1 cement : 4 coarse sand : 8 graded stone aggregate 40 nominal size)
	Net Total Quantity 99.99 cum
	Say 99.989 cum @ Rs.6190.59 618990.90
3	5.1.2 Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level: 1:1:5:3 (1 cement 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)
	Net Total Quantity 147.31 cum
	Say 147.306 cum @ Rs.8592.1 1265667.88
4	5.2.2 Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. up to floor five level excluding cost of centering, shuttering, finishing and reinforcement : 1:1.5:3 (1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)
	Net Total Quantity 33.61 cum
	Say 33.605 cum @ Rs.9878.35 331961.95
5	5.3 Reinforced cement concrete work in beams, suspended floors, roofs, having slope up to 15⁰/landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor five level excluding the cost of centering, shuttering, finishing and reinforcement, with 1:1.5:3 (1 cement : 1.5 coarse sand (Zone III) : 3 graded stone aggregate 20 mm nominal size).
	Net Total Quantity 160.09 cum
	Say 160.093 cum @ Rs.10217.04 1635676.58
6	5.9.1 Centering and shuttering including strutting, etc. and removal of form for: Foundations, footings, bases of columns, etc for mass concrete
	Net Total Quantity 119.86 sqm
	Say 119.86 sqm @ Rs.268.12 32136.86

Name and Signature of the Principal

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Page 1 of 11



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Lump-Sum Total	1300000.00
4 LS for Cabins & Counters	
Lump-Sum Total	1200000.00
Service Tax @	6.0%
Service Tax Amount	1319036.08
Total with Service Tax Amount	23302970.81
Lumpsum for roundoff	97029.19
TOTAL	23400000.00
Rounded Total	Rs 2,34,00,000
Rupees Two Crore Thirty Four Lakh only	

Price Department
PRICE



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Photo Gallery:



Name and Signature of the Principal
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[Handwritten Signature]

Name and Signature of the Principal
Dr. Ananthapadmanabha.A.L

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