



GOVERNMENT COLLEGE KASARAGOD

VIDYANAGAR, KASARAGOD, KERALA, 671123

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NAAC 3RD CYCLE ACCREDITATION

INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION



GOVERNMENT COLLEGE KASARAGOD

VIDYANAGAR, KASARAGOD, KERALA 671123

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Certificate No: 005/Sept. 2023
UDIN: 23218068BGWMNG9008

Date: 09/09/2023
Place: Ernakulam

TO WHOMSOEVER IT MAY CONCERN

I, Nishanth Sebastian Jose, Fellow Member of the Institute of Chartered Accountants of India (Membership No: 218068)) have been asked to certify the fund utilization for the period of 2018-19 to 2022-23 of Government College, Kasaragod. Based on the records produced before, I certify that the fund utilization of various grants allotted to the Government College, Kasaragod for the period 2018-19 to 2022-23 is as below.



For J. KRISHNAN & ASSOCIATES
CHARTERED ACCOUNTANTS


NISHANTH SEBASTIAN JOSE
PARTNER (M.No : 218068)
Firm No. 001523S




Name and Signature of the Principal
Dr. Ananthapadmanabha A.L.

PRINCIPAL
GOVERNMENT COLLEGE
KASARAGOD

E-mail:- nishanth@jkaonline.in



Audited Statement of Net Fund Utilization of Government College Kasaragod for the period 2018-19 to 2022-23

NAME OF THE SCHEME	PLAN FUND									
	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Study Tour 2202-03-103-55	2,48,000.00	2,48,000.00	22,000.00	22,000.00	-	-	-	-	4,05,000.00	3,87,000.00
Lab, Library and Furniture 2202-03-103-76-00-34-00	18,14,000.00	18,11,701.00	13,32,800.00	8,36,428.00	43,53,936.00	38,65,868.00	43,52,411.00	33,86,498.00	4,05,000.00	3,87,000.00
Assistance to DPI and DCE for Sports 2204-00-104-29-02-00-00	1,25,000.00	1,25,000.00	1,20,000.00	1,20,000.00	2,50,000.00	2,49,863.00	3,00,000.00	2,99,969.00	3,50,000.00	3,42,207.00
Starting of New Course 2202-03-103-94-00-34-00	15,00,000.00	14,64,213.00	57,875.00	87,875.00	92,195.00	92,195.00	27,613.00	27,613.00	10,248.00	10,248.00
EDUSAT 2202-60-003-95-00	5,66,000.00	65,826.00	-	-	-	-	-	-	-	-
Faculty Development Programme 2202-03-105-99-00-34-00	6,00,000.00	6,00,000.00	6,00,000.00	6,00,000.00	-	-	-	-	-	-
NAAC 2202-03-103-74-00-34	15,00,000.00	10,05,002.00	-	-	4,47,600.00	1,88,217.00	-	-	-	-
Walk With A Scholar 2202-03-105-95-00	3,85,100.00	3,85,100.00	2,07,600.00	2,07,600.00	-	-	-	-	-	-
Scholar Support Programme 2202-03-105-96-00	2,75,100.00	1,90,500.00	1,89,500.00	1,89,500.00	-	-	-	-	-	-
College Infrastructure Upgradation Programme 2202-03-103-75-01-00-00	-	-	-	-	-	-	2,33,000.00	2,33,000.00	-	-
Matching Grant	6,03,000.00	6,03,000.00	-	-	6,26,000.00	6,26,000.00	-	-	-	-
Center for Excellence	70,00,000.00	46,39,305.00	-	-	-	-	-	-	-	-
Annuity Scheme	50,000.00	49,015.00	-	-	-	-	-	-	-	-




 Name and Signature of the Principal
Dr. Ananthapadmanabha A.I.
 PRINCIPAL
 GOVERNMENT COLLEGE
 KASARAGOD



IT Grid	2,61,783.00	2,61,216.00	-	-	-	-	-	-	-	-
Accreditation of Colleges with NAAC	1,60,00,000.00	1,60,00,000.00	-	-	-	-	-	-	-	-
Asset Maintenance Fund			1,41,00,000.00	1,41,00,000.00	-	-	-	-	-	-
C.T.U.P. Capital			75,00,000.00		-	-	-	-	-	-
Modernisation of ORICE Class Room					86,000.00	85,795.00			-	-
Jeevani							1,23,200.00	1,05,600.00	88,000.00	70,400.00
Kitchen Gardeden									10,000.00	10,000.00
Freedomwall									19,800.00	19,800.00
Huger Free Campus									4,25,000.00	2,52,940.00
2202-03-103-50-00-00-P.V. Furniture									5,00,000.00	5,00,000.00
TOTAL	3,09,27,983.00	2,74,67,879.00	2,41,29,775.00	1,61,63,403.00	58,55,931.00	51,07,938.00	50,36,224.00	40,52,680.00	22,13,048.00	19,79,695.00

Non Plan Fund

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Water charge	2,388.00	2,388.00	7,568.00	6,663.00	6,600.00	6,091.00	5,000.00	3,217.00	1,050.00	389.00
Electricity Charges	3,06,336.00	3,06,336.00	31,000.00	3,10,000.00	2,80,000.00	2,80,000.00	2,56,250.00	2,54,055.00	3,10,871.00	3,06,681.00
Telephone charges	2,276.00	2,276.00	4,000.00	3,267.00	4,400.00	3,957.00	4,000.00	3,586.00	4,596.00	4,507.00
Materials and supplies	30,000.00	29,337.00	5,000.00	4,793.00	70,000.00	70,000.00	33,155.00	33,078.00	68,868.00	68,868.00
Office Expenses	7,000.00	7,000.00	5,000.00	5,000.00	12,000.00	12,000.00	24,000.00	15,914.00	17,659.00	17,659.00
TOTAL	3,50,000.00	3,49,337.00	52,568.00	3,29,723.00	3,73,000.00	3,72,048.00	3,22,405.00	3,09,850.00	4,03,044.00	4,00,104.00

MAINTENANCE

PLAN FUND

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Lab, Library and Furniture 2202-03-103-76-00-34-00	18,14,000.00	18,11,701.00	13,32,800.00	8,36,428.00	43,53,936.00	38,65,868.00	43,52,411.00	33,86,498.00	4,05,000.00	3,87,000.00
Starting of New Course 2202-03-103-94-00-34-00	15,00,000.00	14,84,213.00	57,875.00	87,875.00	92,195.00	92,195.00	27,613.00	27,613.00	10,248.00	10,248.00
EDUSAT 2202-80-003-95-00	5,66,000.00	65,826.00	-	-	-	-	-	-	-	-
Faculty Development Programme 2202-03-105-99-00-34-00	6,00,000.00	6,00,000.00	6,00,000.00	6,00,000.00	-	-	-	-	-	-
NAAC 2202-03-103-74-00-34	15,00,000.00	10,05,002.00	-	-	4,47,800.00	1,88,217.00	-	-	-	-
Walk With A Scholar 2202-03-105-95-00	3,85,100.00	3,85,100.00	2,07,600.00	2,07,600.00	-	-	-	-	-	-
Scholar Support Programme 2202-03-105-96-00	2,75,100.00	1,90,500.00	1,89,500.00	1,89,500.00	-	-	-	-	-	-
IT Grid	2,61,783.00	2,61,216.00	-	-	-	-	-	-	-	-
Asset Maintenance Fund			1,41,00,000.00	1,41,00,000.00	-	-	-	-	-	-
C.T.U.P. Capital			75,00,000.00		-	-	-	-	-	-
2202-03-103-50-00-00-P.V. Furniture									5,00,000.00	5,00,000.00
Modernisation of ORICE Class Room					86,000.00	85,795.00			-	-
TOTAL	69,01,983.00	58,03,558.00	2,39,87,775.00	1,60,21,403.00	49,79,931.00	42,32,075.00	43,80,024.00	34,14,111.00	9,15,248.00	8,97,248.00



Name and Signature of the Principal
Dr. Ananthapadmanabha A.L.

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INFRASTRUCTURE AUGMENTATION

NON PLAN FUND										
	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Water charge	2,388.00	2,388.00	7,568.00	6,663.00	6,600.00	6,091.00	5,000.00	3,217.00	1,050.00	369.00
Electricity Charges	3,08,336.00	3,08,336.00	31,000.00	3,10,000.00	2,80,000.00	2,86,250.00	2,56,250.00	2,54,065.00	3,10,871.00	3,08,681.00
Telephone charges	2,276.00	2,276.00	4,000.00	3,267.00	4,400.00	3,857.00	4,000.00	3,596.00	4,596.00	4,507.00
Materials and supplies	30,000.00	29,337.00	5,000.00	4,793.00	70,000.00	70,000.00	33,155.00	33,079.00	68,868.00	17,659.00
Office Expenses	7,000.00	7,000.00	5,000.00	5,000.00	12,000.00	12,000.00	24,000.00	15,914.00	17,659.00	17,659.00
TOTAL	3,50,000.00	3,49,337.00	52,568.00	3,29,723.00	3,73,000.00	3,72,048.00	3,22,405.00	3,09,850.00	4,03,044.00	4,00,104.00

INFRASTRUCTURE AUGMENTATION										
	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
College Infrastructure Upgradation Programme 2202-03-103-75-01-00-00	-	-	-	-	-	-	2,33,000.00	2,33,000.00	-	-
Accreditation of Colleges with NAAC	1,60,00,000.00	1,60,00,000.00	-	-	-	-	-	-	-	-
RUSA	46,45,000.00	1,01,97,237.00	-	19,00,263.00	-	-	11,10,879.00	4,73,249.00	-	-
TOTAL	2,06,45,000.00	2,61,97,237.00	-	19,00,263.00	-	-	13,43,879.00	7,06,249.00	-	-

This certificate is issued for the purpose of producing before NAAC authority



For J. KRISHNAN & ASSOCIATES
CHARTERED ACCOUNTANTS

NISHANTH SEBASTIAN JOSE
PARTNER (M.No : 218058)
Firm No. 0015235



Name and Signature of the Principal
Dr. Ananthapadmanabha A.I.

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