



# GOVERNMENT COLLEGE KASARAGOD

VIDYANAGAR, KASARAGOD, KERALA, 671123

[www.gck.ac.in](http://www.gck.ac.in)



NAAC 3RD CYCLE ACCREDITATION

## MAINTENANCE OF PHYSICSL FACILITIES AND ACADEMIC SUPPORT FACILITIES



# GOVERNMENT COLLEGE KASARAGOD

VIDYANAGAR, KASARAGOD, KERALA 671123

04994 256027

principalgcksd@gmail.com

www.gck.ac.in

Nishanth Sebastian Jose B Com, FCA

Partner, J Krishnan & Associates  
Chartered Accountants

41/3976, 1<sup>st</sup> Floor,  
I.S. Press Building, Banerji Road,  
Cochin-682 018  
Kerala, India  
Phone:- + 91 484 2394858 (O)

Certificate No: 005/Sept. 2023  
UDIN: 23218068BGWMNG9008

Date: 09/09/2023  
Place: Ernakulam

## TO WHOMSOEVER IT MAY CONCERN

I, Nishanth Sebastian Jose, Fellow Member of the Institute of Chartered Accountants of India (Membership No: 218068) have been asked to certify the fund utilization for the period of 2018-19 to 2022-23 of Government College, Kasaragod. Based on the records produced before, I certify that the fund utilization of various grants allotted to the Government College, Kasaragod for the period 2018-19 to 2022-23 is as below.



For J. KRISHNAN & ASSOCIATES  
CHARTERED ACCOUNTANTS

NISHANTH SEBASTIAN JOSE  
PARTNER ( M.No : 218068)  
Firm No. 0015235



Name and Signature of the Principal  
Dr. Ananthapadmanabha A.L.

PRINCIPAL  
GOVERNMENT COLLEGE  
KASARAGOD

E-mail:- nishanth@jkaonline.in



**Audited Statement of Net Fund Utilization of Government College Kasaragod for the period 2018-19 to 2022-23**

NAME OF THE SCHEME	PLAN FUND									
	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Study Tour 2202-03-103-88	2,48,000.00	2,48,000.00	22,500.00	22,500.00	-	-	-	-	4,81,000.00	3,87,000.00
Lab, Library and Furniture 2202-03-103-76-80-34-80	18,14,000.00	16,11,701.00	13,32,800.00	9,36,429.00	43,50,000.00	38,85,800.00	43,52,411.00	39,86,489.00	4,00,000.00	3,87,000.00
Assistance to DPT and DCE for Sports 2204-01-104-25-02-00-00	1,25,000.00	1,25,000.00	1,20,000.00	1,20,000.00	2,30,000.00	2,40,000.00	3,00,000.00	2,90,000.00	3,00,000.00	3,42,207.00
Starting of New Course 2202-03-103-94-00-34-00	15,30,000.00	14,84,213.00	87,875.00	87,875.00	82,195.00	82,195.00	27,815.00	27,815.00	10,248.00	10,248.00
EDUSAT 2203-00-003-85-00	8,88,000.00	88,808.00	-	-	-	-	-	-	-	-
Faculty Development Programme 2202-03-105-09-00-34-00	6,00,000.00	6,00,000.00	6,00,000.00	6,00,000.00	-	-	-	-	-	-
NAAC 2202-03-103-74-00-34	10,00,000.00	10,00,000.00	-	-	4,47,000.00	1,88,217.00	-	-	-	-
WAK WAP A Scholar 2202-03-105-88-00	3,85,100.00	3,85,100.00	2,07,000.00	2,07,000.00	-	-	-	-	-	-
Scholar Support Programme 2202-03-105-96-00	2,75,730.00	1,90,500.00	1,88,500.00	1,88,500.00	-	-	-	-	-	-
College Infrastructure Upgradation Programme 2202-03-103-75-01-80-00	-	-	-	-	-	-	2,00,000.00	2,00,000.00	-	-
Meeting Grant	6,00,000.00	6,00,000.00	-	-	6,70,000.00	6,70,000.00	-	-	-	-
Center for Excellence	70,00,000.00	46,30,000.00	-	-	-	-	-	-	-	-
Annuity Scheme	50,000.00	89,210.00	-	-	-	-	-	-	-	-



Name and Signature of the Principal  
Dr. Ananthapadmanabha A.

PRINCIPAL  
GOVERNMENT COLLEGE  
KASARAGOD



## INFRASTRUCTURE MAINTENANCE

IT Cost	2,81,789.00	2,81,218.00	-	-	-	-	-	-	-	-	-
Accreditation of Colleges with NAAC	1,60,00,000.00	1,60,00,000.00	-	-	-	-	-	-	-	-	-
Asset Maintenance Fund C.U.P. Capital			1,41,00,000.00	1,41,00,000.00	-	-	-	-	-	-	-
Modernisation of ORCE Class Room			75,00,000.00		88,000.00	88,795.00					
Internet							1,35,000.00	1,35,000.00	88,000.00	75,400.00	
Kitchen Garden									10,000.00	10,000.00	
Footpath									10,000.00	10,000.00	
Major Fire Alarm									4,25,000.00	2,52,840.00	
2202-03-103-00-00-00 P-V Furniture									0.00,000.00	0.00,000.00	
TOTAL	3,99,27,869.00	2,74,87,878.00	2,41,26,775.00	1,81,83,400.00	18,36,801.00	11,87,808.00	80,38,224.00	40,52,880.00	22,13,248.00	18,16,888.00	

### Non Plan Fund

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Water Charge	3,000.00	3,388.00	7,000.00	6,883.00	8,000.00	8,581.00	8,500.00	9,317.00	1,000.00	380.00
Electricity Charges	5,00,000.00	5,08,326.00	91,000.00	5,10,000.00	2,80,000.00	2,80,000.00	3,50,000.00	3,54,000.00	3,50,000.00	3,58,000.00
Telephone charges	2,716.00	2,716.00	4,000.00	3,287.00	4,400.00	3,957.00	4,000.00	3,586.00	4,500.00	4,507.00
Materials and supplies	80,000.00	29,337.00	5,000.00	4,793.00	10,000.00	73,000.00	33,100.00	81,574.00	88,000.00	88,888.00
Office Expenses	7,000.00	7,000.00	5,000.00	5,000.00	12,000.00	12,000.00	24,000.00	15,914.00	17,000.00	17,000.00
TOTAL	3,90,000.00	3,48,337.00	92,000.00	3,28,773.00	3,75,300.00	3,77,548.00	3,70,400.00	3,99,400.00	4,43,044.00	4,66,134.00

### MAINTENANCE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Lab, Library and Furniture 2202-03-103-76-00-34-00	18,14,000.00	18,11,701.00	13,32,800.00	8,36,428.00	40,53,800.00	38,85,886.00	40,52,411.00	35,85,488.00	4,00,000.00	3,87,000.00
Starting of New Course 2202-03-103-84-00-34-00	10,00,000.00	14,84,213.00	57,875.00	87,875.00	82,186.00	82,186.00	27,813.00	27,813.00	10,248.00	10,248.00
EDU SAT 2202-03-103-85-00-34-00	5,88,000.00	88,828.00	-	-	-	-	-	-	-	-
Faculty Development Programme 2202-03-103-86-00-34-00	8,00,000.00	8,00,000.00	8,00,000.00	8,30,000.00	-	-	-	-	-	-
NAAC 2202-03-103-74-00-34	18,88,000.00	10,00,000.00	-	-	4,47,880.00	1,68,217.00	-	-	-	-
Web Ver A Scholar 2202-03-103-85-00	3,85,100.00	3,85,100.00	2,57,800.00	2,57,800.00	-	-	-	-	-	-
Scholar Support Programme 2202-03-103-86-00	2,75,100.00	1,98,588.00	1,88,588.00	1,88,588.00	-	-	-	-	-	-
IT Cost	2,81,789.00	2,81,218.00	-	-	-	-	-	-	-	-
Asset Maintenance Fund C.U.P. Capital			1,41,00,000.00	1,41,00,000.00	-	-	-	-	-	-
2202-03-103-00-00-00-00 P-V Furniture									0,00,000.00	0,00,000.00
Modernisation of ORCE Class Room					88,000.00	88,795.00			-	-
TOTAL	68,31,889.00	58,83,888.00	2,39,87,775.00	1,86,21,400.00	48,78,887.00	42,52,875.00	43,80,224.00	34,14,111.00	5,18,248.00	8,97,248.00



Name and Signature of the Principal  
Dr. Ananthapadmanabha A.I.

Principal  
GOVERNMENT COLLEGE  
KASARAGOD



## NON PLAN FUND

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
Water charge	2,388.00	2,388.00	7,568.00	6,800.00	8,800.00	8,800.00	8,000.00	8,117.00	1,000.00	389.00
Electricity Charges	2,28,538.00	2,28,538.00	31,900.00	3,10,000.00	2,80,500.00	2,80,500.00	2,38,200.00	2,34,000.00	9,10,871.00	3,06,087.00
Telephone charges	2,218.00	2,218.00	4,000.00	3,207.00	4,400.00	3,817.00	4,000.00	3,500.00	4,500.00	4,507.00
Materials and supplies	30,000.00	29,337.00	5,000.00	4,700.00	70,000.00	70,000.00	33,100.00	33,078.00	68,000.00	68,000.00
Office Expenses	7,800.00	7,800.00	5,000.00	5,000.00	17,000.00	12,000.00	24,000.00	15,414.00	17,000.00	17,000.00
TOTAL	5,90,000.00	3,48,337.00	53,568.00	3,28,727.00	8,73,000.00	3,77,348.00	3,21,400.00	3,09,800.00	4,23,044.00	4,30,104.00

## INFRASTRUCTURE AUGMENTATION

	2018-19		2019-20		2020-21		2021-22		2022-23	
	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE	ALLOTTED	EXPENDITURE
College Infrastructure Upgradation Programme 2020 (03-103-75-01-00-00)	-	-	-	-	-	-	2,53,000.00	2,33,000.00	-	-
Accreditation of Colleges with NAAC	1,80,00,000.00	1,80,00,000.00	-	-	-	-	-	-	-	-
SCOA	46,45,000.00	1,31,97,237.00	-	19,30,283.00	-	11,15,875.00	4,73,548.00	-	-	-
TOTAL	2,26,45,000.00	2,81,97,237.00	-	19,30,283.00	-	13,68,875.00	7,06,548.00	-	-	-

This certificate is issued for the purpose of producing before NAAC auditors.



For J. KRISHNAN & ASSOCIATES  
CHARTERED ACCOUNTANTS

NISHANTH SEBASTIAN JOSE  
PARTNER (M.No: 230058)  
Firm No. 005533



Name and Signature of the Principal  
Dr. Ananthapadmanabha A.L.

PRINCIPAL  
GOVERNMENT COLLEGE  
KASARAGOD